

EDUCATION FINANCIAL SYSTEM
DR2 - Function/Object Prior Year Comparison Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2018-2019

NCES Object Code	Object Description	Amount	Last Year's Amount	Amount Change	Percent Change
1XXX - Instruction					
1XX	Salaries	\$110,596,762	\$113,138,711	(\$2,541,948)	-2.25%
2XX	Employee benefits	\$36,601,843	\$35,835,766	\$766,077	2.14%
3XX,4XX,5XX	Purchased services	\$11,090,294	\$10,095,914	\$994,381	9.85%
56X	Tuition	\$29,157,850	\$26,005,139	\$3,152,711	12.12%
6XX	Supplies	\$3,898,702	\$3,262,493	\$636,209	19.50%
7XX	Property	\$1,910,583	\$1,399,567	\$511,016	36.51%
8XX,9XX	Other	\$1,775	\$385	\$1,390	361.04%
Total Instruction		\$193,257,809	\$189,737,973	\$3,519,835	1.86%
21XX - Support services - students					
1XX	Salaries	\$14,875,579	\$14,260,042	\$615,537	4.32%
2XX	Employee benefits	\$4,162,867	\$3,733,276	\$429,591	11.51%
3XX,4XX,5XX	Purchased services	\$34,300	\$40,701	(\$6,401)	-15.73%
6XX	Supplies	\$11,964	\$29,589	(\$17,624)	-59.56%
7XX	Property				
8XX,9XX	Other				
Total Support services - students		\$19,084,710	\$18,063,607	\$1,021,102	5.65%
22XX - Support services - instruction					
1XX	Salaries	\$4,199,537	\$2,847,353	\$1,352,184	47.49%
2XX	Employee benefits	\$1,386,229	\$808,491	\$577,738	71.46%
3XX,4XX,5XX	Purchased services	\$486,187	\$414,971	\$71,216	17.16%
6XX	Supplies	\$51,595	\$7,091	\$44,504	627.64%
7XX	Property				
8XX,9XX	Other				
Total Support services - instruction		\$6,123,548	\$4,077,906	\$2,045,643	50.16%
23XX - Support services - general administration					
1XX	Salaries	\$806,867	\$1,969,369	(\$1,162,503)	-59.03%
2XX	Employee benefits	\$216,019	\$404,296	(\$188,276)	-46.57%
3XX,4XX,5XX	Purchased services	\$545,308	\$1,509,721	(\$964,413)	-63.88%
6XX	Supplies	\$2,709	\$2,953	(\$244)	-8.28%
7XX	Property				

Expenditures shown from selected funding sources: All Sources

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23XX - Support services - general administration					
8XX,9XX	Other	\$81,647	\$60,033	\$21,614	36.00%
Total Support services - general administration		\$1,652,549	\$3,946,372	(\$2,293,823)	-58.12%
24XX - Support Services - school based administration					
1XX	Salaries	\$13,886,795	\$14,010,381	(\$123,586)	-0.88%
2XX	Employee benefits	\$4,426,329	\$4,214,950	\$211,379	5.01%
3XX,4XX,5XX	Purchased services				
6XX	Supplies				
7XX	Property				
8XX,9XX	Other				
Total Support Services - school based administration		\$18,313,125	\$18,225,331	\$87,793	0.48%
25XX, 29XX - Central and other support services					
1XX	Salaries	\$6,990,371	\$7,223,496	(\$233,125)	-3.23%
2XX	Employee benefits	\$3,008,883	\$3,484,086	(\$475,202)	-13.64%
3XX,4XX,5XX	Purchased services	\$1,826,767	\$1,565,756	\$261,011	16.67%
6XX	Supplies	\$145,456	\$49,861	\$95,595	191.72%
7XX	Property	\$6,502	\$999	\$5,503	551.14%
8XX,9XX	Other	\$3,882,668	\$3,816,545	\$66,123	1.73%
Total Central and other support services		\$15,860,647	\$16,140,742	(\$280,096)	-1.74%
26XX - Operation and maintenance of plant					
1XX	Salaries	\$13,490,545	\$14,310,191	(\$819,647)	-5.73%
2XX	Employee benefits	\$7,909,471	\$8,119,527	(\$210,055)	-2.59%
3XX,4XX,5XX	Purchased services	\$9,429,619	\$8,180,823	\$1,248,796	15.26%
6XX	Supplies	\$594,613	\$540,189	\$54,424	10.07%
7XX	Property	\$427,541	\$495,512	(\$67,971)	-13.72%
8XX,9XX	Other	\$300	\$300	\$0	0.00%
Total Operation and maintenance of plant		\$31,852,089	\$31,646,542	\$205,547	0.65%
27XX - Student transportation services					
1XX	Salaries	\$679,993	\$623,694	\$56,299	9.03%

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27XX - Student transportation services					
2XX	Employee benefits	\$231,760	\$259,989	(\$28,229)	-10.86%
3XX,4XX,5XX	Purchased services	\$21,538,231	\$20,452,601	\$1,085,630	5.31%
6XX	Supplies	\$88,895	\$19,396	\$69,499	358.31%
7XX	Property	\$11,450	\$11,450	\$0	0.00%
8XX,9XX	Other	\$1,129	\$1,149	(\$20)	-1.74%
Total Student transportation services		\$22,551,458	\$21,368,279	\$1,183,179	5.54%
31XX - Food services					
1XX	Salaries				
2XX	Employee benefits				
3XX,4XX,5XX	Purchased services				
6XX	Supplies				
7XX	Property				
8XX,9XX	Other				
Total Food services					
32XX - Enterprise operations					
1XX	Salaries	\$448,909	\$386,876	\$62,033	16.03%
2XX	Employee benefits	\$74,322	\$52,656	\$21,665	41.14%
3XX,4XX,5XX	Purchased services	\$347,228	\$351,637	(\$4,409)	-1.25%
6XX	Supplies	\$1,770	\$4,302	(\$2,532)	-58.85%
7XX	Property	\$23,005	\$31,412	(\$8,407)	-26.76%
8XX,9XX	Other	\$4,940	\$13,185	(\$8,245)	-62.53%
Total Enterprise operations		\$900,174	\$840,068	\$60,106	7.15%
4XX1 - Minor school construction					
1XX	Salaries				
2XX	Employee benefits				
3XX,4XX,5XX	Purchased services	\$274,503	\$1,764,974	(\$1,490,470)	-84.45%
6XX	Supplies		\$124,205	(\$124,205)	-100.00%
7XX	Property				
8XX,9XX	Other				
Total Minor school construction		\$274,503	\$1,889,179	(\$1,614,675)	-85.47%

Expenditures shown from selected funding sources: All Sources

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All Functions - Total Expenditures					
1XX	Salaries	\$165,975,358	\$168,770,114	(\$2,794,756)	-1.66%
2XX	Employee benefits	\$58,017,723	\$56,913,036	\$1,104,687	1.94%
3XX,4XX,5XX	Purchased services	\$45,572,436	\$44,377,096	\$1,195,340	2.69%
56X	Tuition	\$29,157,850	\$26,005,139	\$3,152,711	12.12%
6XX	Supplies	\$4,795,704	\$4,040,078	\$755,626	18.70%
7XX	Property	\$2,379,081	\$1,938,939	\$440,142	22.70%
8XX,9XX	Other	\$3,972,459	\$3,891,597	\$80,862	2.08%
Total All Functions Expenditures		\$309,870,610	\$305,935,999	\$3,934,611	1.29%

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