EDUCATION FINANCIAL SYSTEM

DR1 - District-level Function/Object Report 015 - Bridgeport School District

State of Connecticut Department of Education

Fiscal Year: 2018-2019

		NCES Object Code/Description							
	NCES Function	1XX	2XX	3XX, 4XX, 5XX	56X	6XX	7XX	8XX, 9XX	
Code	Description	Salaries	Employee benefits	Purchased services	Tuition	Supplies	Property	Other	Total
1XXX	Instruction	\$110,596,762	\$36,601,843	\$11,090,294	\$29,157,850	\$3,898,702	\$1,910,583	\$1,775	\$193,257,809
21XX	Support services - students	\$14,875,579	\$4,162,867	\$34,300		\$11,964			\$19,084,710
22XX	Support services - instruction	\$4,199,537	\$1,386,229	\$486,187		\$51,595			\$6,123,548
23XX	Support services - general administration	\$806,867	\$216,019	\$545,308		\$2,709		\$81,647	\$1,652,549
24XX	Support Services - school based administration	\$13,886,795	\$4,426,329						\$18,313,125
25XX, 29XX	Central and other support services	\$6,990,371	\$3,008,883	\$1,826,767		\$145,456	\$6,502	\$3,882,668	\$15,860,647
26XX	Operation and maintenance of plant	\$13,490,545	\$7,909,471	\$9,429,619		\$594,613	\$427,541	\$300	\$31,852,089
27XX	Student transportation services	\$679,993	\$231,760	\$21,538,231		\$88,895	\$11,450	\$1,129	\$22,551,458
31XX	Food services								
32XX	Enterprise operations	\$448,909	\$74,322	\$347,228		\$1,770	\$23,005	\$4,940	\$900,174
4XX1	Minor school construction			\$274,503					\$274,503
	Total	\$165,975,358	\$58,017,723	\$45,572,436	\$29,157,850	\$4,795,704	\$2,379,081	\$3,972,459	\$309,870,610

Expenditures shown from selected funding sources: All Sources