

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
Fiscal Year: 2018-2019

School Summary

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$97,649,549	\$11,838,101	\$909,045	\$36,526,018	\$4,334,448	\$3,783,861	\$1,791,397	\$1,775	\$156,834,194
21XX	Support services - students	\$10,980,693	\$189,068	\$3,044,607	\$3,993,151	\$2,833	\$10,255			\$18,220,608
221X	Improvement of instruction									
222X	Library and media services	\$1,610,503		\$28,315	\$515,556					\$2,154,374
22XX	Support services - instruction	\$33,250	\$500		\$4,562					\$38,312
24XX	Support Services - school based administration			\$13,886,795	\$4,426,329					\$18,313,125
26XX	Operation and maintenance of plant			\$9,895,423	\$5,382,802	\$6,992,688	\$511,207	\$419,934		\$23,202,054
27X4	Transportation other than to/from home					\$14,829				\$14,829
32XX	Enterprise operations			\$448,909	\$74,322	\$347,228	\$1,770	\$23,005	\$4,940	\$900,174
4XX1	Minor school construction					\$274,503				\$274,503
Total		\$110,273,995	\$12,027,670	\$28,213,094	\$50,922,741	\$11,966,530	\$4,307,094	\$2,234,335	\$6,715	\$219,952,174

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2018-2019

School Name: 0154411 - A.B. Skane Center

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,564,336	\$858,628	\$3,555	\$808,864	\$21,749	\$30,241	\$674		\$3,288,048
21XX	Support services - students	\$612,637	\$1,575	\$203,544	\$201,852	\$31	\$112			\$1,019,751
221X	Improvement of instruction									
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$234,784	\$54,206					\$288,989
26XX	Operation and maintenance of plant			\$112,048	\$30,932	\$127,989	\$4,897	\$4,575		\$280,441
27X4	Transportation other than to/from home					\$10				\$10
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$2,177,974	\$860,202	\$553,932	\$1,095,990	\$149,779	\$35,250	\$5,250		\$4,878,375

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education

Fiscal Year: 2018-2019

School Name: 0150811 - Aerospace/Hydrospace, Engineering and Physical Sciences HS at the Fairchild-Wheeler Magnet Campus

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,864,001	\$314	\$3,592	\$674,393	\$81,444	\$50,361	\$23,745		\$2,697,849
21XX	Support services - students	\$235,457	\$3,129	\$34,097	\$72,542	\$61	\$222			\$345,508
221X	Improvement of instruction									
222X	Library and media services									
22XX	Support services - instruction	\$500			\$68					\$568
24XX	Support Services - school based administration			\$299,280	\$110,661					\$409,941
26XX	Operation and maintenance of plant			\$163,029	\$71,412	\$148,583	\$9,729	\$9,090		\$401,844
27X4	Transportation other than to/from home					\$20				\$20
32XX	Enterprise operations			\$13,272	\$1,800					\$15,072
4XX1	Minor school construction									
Total		\$2,099,958	\$3,442	\$513,270	\$930,876	\$230,108	\$60,313	\$32,835		\$3,870,801

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education

Fiscal Year: 2018-2019

School Name: 0150111 - Barnum School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,941,074	\$518,142	\$5,567	\$1,096,635	\$117,437	\$106,684	\$280,097		\$5,065,636
21XX	Support services - students	\$385,516	\$4,320	\$79,481	\$134,703	\$85	\$307			\$604,411
221X	Improvement of instruction									
222X	Library and media services	\$90,618			\$38,352					\$128,970
22XX	Support services - instruction	\$500			\$68					\$568
24XX	Support Services - school based administration			\$367,016	\$79,866					\$446,882
26XX	Operation and maintenance of plant			\$285,948	\$159,445	\$205,171	\$13,435	\$12,552		\$676,550
27X4	Transportation other than to/from home					\$28				\$28
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$3,417,708	\$522,463	\$738,012	\$1,509,068	\$322,720	\$120,425	\$292,649		\$6,923,044

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education

Fiscal Year: 2018-2019

School Name: 0156111 - Bassick High School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$4,628,666	\$537,427	\$75,607	\$1,737,176	\$79,622	\$99,727	\$35,112		\$7,193,338
21XX	Support services - students	\$646,278	\$6,160	\$25,882	\$210,381	\$121	\$437			\$889,259
221X	Improvement of instruction									
222X	Library and media services	\$53,483		\$28,315	\$19,678					\$101,476
22XX	Support services - instruction	\$750			\$102					\$852
24XX	Support Services - school based administration			\$877,743	\$284,675					\$1,162,418
26XX	Operation and maintenance of plant			\$659,175	\$365,890	\$292,534	\$19,155	\$17,896		\$1,354,650
27X4	Transportation other than to/from home					\$39				\$39
32XX	Enterprise operations			\$121,445	\$20,658	\$115,743	\$590	\$7,668	\$1,647	\$267,751
4XX1	Minor school construction					\$98,401				\$98,401
Total		\$5,329,178	\$543,587	\$1,788,167	\$2,638,560	\$586,460	\$119,909	\$60,677	\$1,647	\$11,068,184

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education

Fiscal Year: 2018-2019

School Name: 0150211 - Beardsley School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,894,194	\$175,866	\$2,972	\$761,903	\$55,020	\$38,905	\$988		\$2,929,849
21XX	Support services - students	\$48,350	\$2,307	\$74,450	\$52,052	\$45	\$164			\$177,368
221X	Improvement of instruction									
222X	Library and media services	\$75,631			\$36,024					\$111,656
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$191,650	\$58,452					\$250,102
26XX	Operation and maintenance of plant			\$196,659	\$93,874	\$109,535	\$7,172	\$6,701		\$413,941
27X4	Transportation other than to/from home					\$15				\$15
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$2,019,175	\$178,173	\$465,731	\$1,002,441	\$164,615	\$46,241	\$7,689		\$3,884,065

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education

Fiscal Year: 2018-2019

School Name: 0150611 - Biotechnology, Research and Zoological Studies HS at the Fairchild-Wheeler Magnet Campus

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,925,230	\$326	\$3,736	\$602,509	\$92,368	\$51,751	\$23,799	\$385	\$2,700,103
21XX	Support services - students	\$229,907	\$3,254	\$35,464	\$71,542	\$64	\$231			\$340,462
221X	Improvement of instruction									
222X	Library and media services									
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$300,802	\$95,357					\$396,159
26XX	Operation and maintenance of plant			\$169,565	\$74,275	\$154,540	\$10,119	\$9,454		\$417,953
27X4	Transportation other than to/from home					\$21				\$21
32XX	Enterprise operations			\$7,874	\$1,068					\$8,942
4XX1	Minor school construction									
Total		\$2,155,137	\$3,580	\$517,441	\$844,751	\$246,992	\$62,101	\$33,253	\$385	\$3,863,640

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education

Fiscal Year: 2018-2019

School Name: 0150311 - Black Rock School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,192,815	\$294,040	\$4,913	\$876,288	\$80,668	\$57,990	\$3,540		\$3,510,255
21XX	Support services - students	\$98,238	\$3,366	\$55,515	\$47,788	\$66	\$239			\$205,212
221X	Improvement of instruction									
222X	Library and media services	\$2,431			\$824					\$3,255
22XX	Support services - instruction	\$1,250			\$162					\$1,412
24XX	Support Services - school based administration			\$309,594	\$84,669					\$394,262
26XX	Operation and maintenance of plant			\$201,370	\$123,167	\$159,835	\$12,916	\$9,778		\$507,066
27X4	Transportation other than to/from home					\$22				\$22
32XX	Enterprise operations			\$1,499	\$302					\$1,801
4XX1	Minor school construction									
Total		\$2,294,735	\$297,406	\$572,891	\$1,133,201	\$240,590	\$71,145	\$13,318		\$4,623,285

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2018-2019

School Name: 0154011 - Blackham School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$4,533,103	\$583,612	\$11,275	\$1,617,399	\$248,746	\$194,067	\$60,692		\$7,248,895
21XX	Support services - students	\$456,722	\$7,435	\$89,534	\$125,792	\$146	\$528			\$680,157
221X	Improvement of instruction									
222X	Library and media services	\$125,224			\$26,625					\$151,849
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$521,151	\$170,739					\$691,891
26XX	Operation and maintenance of plant			\$382,001	\$175,970	\$353,092	\$27,570	\$21,601		\$960,235
27X4	Transportation other than to/from home					\$48				\$48
32XX	Enterprise operations			\$1,499	\$302					\$1,801
4XX1	Minor school construction									
Total		\$5,116,048	\$591,047	\$1,005,460	\$2,116,965	\$602,032	\$222,165	\$82,293		\$9,736,010

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education

Fiscal Year: 2018-2019

School Name: 0159011 - Bridgeport Learning Center

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$900,524	\$852,863	\$584	\$463,976	\$6,248	\$7,552	\$218		\$2,231,965
21XX	Support services - students	\$251,785	\$509	\$63,733	\$75,994	\$10	\$36			\$392,067
221X	Improvement of instruction									
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$172,700	\$25,790					\$198,490
26XX	Operation and maintenance of plant			\$79,168	\$39,924	\$99,364	\$1,582	\$1,478		\$221,516
27X4	Transportation other than to/from home					\$3				\$3
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$1,153,309	\$853,372	\$316,186	\$605,820	\$105,625	\$9,169	\$1,696		\$3,045,177

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2018-2019

School Name: 0151611 - Bridgeport Military Academy

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,253,223	\$48,111	\$167,665	\$457,381	\$25,006	\$28,252	\$886		\$1,980,525
21XX	Support services - students	\$98,893	\$2,070	\$60,119	\$60,821	\$41	\$147			\$222,090
221X	Improvement of instruction									
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$210,961	\$69,865					\$280,825
26XX	Operation and maintenance of plant			\$252,462	\$152,497	\$98,283	\$9,436	\$6,013		\$518,690
27X4	Transportation other than to/from home					\$13				\$13
32XX	Enterprise operations			\$21,590	\$3,014					\$24,604
4XX1	Minor school construction									
Total		\$1,353,116	\$50,181	\$712,797	\$743,713	\$123,344	\$37,834	\$6,899		\$3,027,884

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education

Fiscal Year: 2018-2019

School Name: 0156400 - Bridgeport Regional Vocational Aquaculture School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,156,056	\$261	\$2,992	\$359,342	\$109,699	\$213,650	\$1,166		\$1,843,166
21XX	Support services - students	\$54,631	\$2,606	\$48,829	\$27,752	\$51	\$185			\$134,055
221X	Improvement of instruction									
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$128					\$1,128
24XX	Support Services - school based administration			\$382,548	\$130,030					\$512,578
26XX	Operation and maintenance of plant			\$121,433	\$71,221	\$123,764	\$8,104	\$7,571		\$332,094
27X4	Transportation other than to/from home					\$17				\$17
32XX	Enterprise operations			\$881	\$107					\$988
4XX1	Minor school construction									
Total		\$1,211,687	\$2,867	\$556,684	\$588,580	\$233,531	\$221,939	\$8,738		\$2,824,026

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2018-2019

School Name: 0150411 - Bryant School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,897,524	\$217,904	\$9,274	\$631,236	\$78,652	\$175,267	\$203,966		\$3,213,823
21XX	Support services - students	\$120,858	\$2,550	\$71,954	\$56,754	\$50	\$181			\$252,347
221X	Improvement of instruction									
222X	Library and media services	\$1,842			\$624					\$2,467
22XX	Support services - instruction	\$750			\$102					\$852
24XX	Support Services - school based administration			\$187,838	\$41,196					\$229,033
26XX	Operation and maintenance of plant			\$149,446	\$98,126	\$121,117	\$10,381	\$7,410		\$386,479
27X4	Transportation other than to/from home					\$16				\$16
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$2,020,974	\$220,455	\$418,512	\$828,037	\$199,835	\$185,829	\$211,375		\$4,085,017

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education

Fiscal Year: 2018-2019

School Name: 0156211 - Central High School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$7,224,615	\$711,533	\$89,570	\$2,637,493	\$138,265	\$161,965	\$4,521		\$10,967,962
21XX	Support services - students	\$1,312,928	\$10,557	\$94,931	\$355,015	\$207	\$749			\$1,774,387
221X	Improvement of instruction									
222X	Library and media services									
22XX	Support services - instruction	\$500			\$68					\$568
24XX	Support Services - school based administration			\$973,910	\$319,608					\$1,293,518
26XX	Operation and maintenance of plant			\$719,585	\$402,211	\$501,344	\$32,828	\$30,671		\$1,686,639
27X4	Transportation other than to/from home					\$68				\$68
32XX	Enterprise operations			\$125,991	\$21,167	\$115,743	\$590	\$7,668	\$1,647	\$272,806
4XX1	Minor school construction									
Total		\$8,538,044	\$722,090	\$2,003,987	\$3,735,561	\$755,626	\$196,133	\$42,860	\$1,647	\$15,995,947

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education

Fiscal Year: 2018-2019

School Name: 0151411 - Cesar Batalla School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$5,107,831	\$753,453	\$82,656	\$1,984,651	\$226,903	\$167,208	\$154,902		\$8,477,605
21XX	Support services - students	\$573,132	\$7,470	\$175,376	\$183,986	\$146	\$530			\$940,640
221X	Improvement of instruction									
222X	Library and media services	\$77,004			\$11,904					\$88,908
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$599,211	\$160,890					\$760,101
26XX	Operation and maintenance of plant			\$400,648	\$228,980	\$354,747	\$23,229	\$21,702		\$1,029,305
27X4	Transportation other than to/from home					\$11,294				\$11,294
32XX	Enterprise operations			\$1,499	\$302					\$1,801
4XX1	Minor school construction									
Total		\$5,758,967	\$760,923	\$1,259,390	\$2,570,848	\$593,090	\$190,967	\$176,604		\$11,310,790

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2018-2019

School Name: 0152111 - Classical Studies Academy

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,396,022	\$153,469	\$4,183	\$479,766	\$224,042	\$57,994	\$1,352		\$2,316,829
21XX	Support services - students	\$66,171	\$3,157	\$113,128	\$80,312	\$62	\$224			\$263,054
221X	Improvement of instruction									
222X	Library and media services	\$61,250			\$34,199					\$95,449
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$373,323	\$108,927					\$482,250
26XX	Operation and maintenance of plant			\$304,107	\$163,734	\$149,907	\$14,716	\$9,171		\$641,634
27X4	Transportation other than to/from home					\$20				\$20
32XX	Enterprise operations			\$1,499	\$302					\$1,801
4XX1	Minor school construction									
Total		\$1,524,443	\$156,626	\$796,240	\$867,376	\$374,031	\$72,934	\$10,523		\$3,802,173

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2018-2019

School Name: 0150511 - Columbus School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,550,630	\$250,395	\$5,073	\$947,197	\$400,472	\$222,834	\$60,572		\$4,437,173
21XX	Support services - students	\$148,120	\$3,937	\$87,057	\$82,619	\$77	\$279			\$322,089
221X	Improvement of instruction									
222X	Library and media services	\$97,690			\$22,398					\$120,088
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$347,790	\$128,031					\$475,822
26XX	Operation and maintenance of plant			\$273,327	\$149,292	\$186,970	\$14,693	\$11,438		\$635,720
27X4	Transportation other than to/from home					\$25				\$25
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$2,797,440	\$254,332	\$713,247	\$1,329,673	\$587,544	\$237,806	\$72,010		\$5,992,053

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2018-2019

School Name: 0150711 - Edison School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,272,695	\$76,621	\$1,652	\$412,724	\$33,156	\$55,838	\$8,346		\$1,861,033
21XX	Support services - students	\$121,273	\$1,282	\$67,549	\$75,271	\$25	\$91			\$265,492
221X	Improvement of instruction									
222X	Library and media services	\$926			\$314					\$1,240
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$136,267	\$54,311					\$190,577
26XX	Operation and maintenance of plant			\$90,730	\$43,020	\$60,889	\$6,987	\$3,725		\$205,352
27X4	Transportation other than to/from home					\$8				\$8
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$1,395,895	\$77,903	\$296,198	\$585,775	\$94,079	\$62,916	\$12,071		\$2,524,838

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2018-2019

School Name: 0153111 - Geraldine Claytor Magnet Academy

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,603,142	\$163,691	\$4,184	\$586,453	\$90,312	\$56,707	\$1,391		\$2,505,879
21XX	Support services - students	\$68,070	\$3,247	\$71,147	\$42,738	\$64	\$230			\$185,496
221X	Improvement of instruction									
222X	Library and media services	\$2,346			\$795					\$3,140
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$373,494	\$145,323					\$518,816
26XX	Operation and maintenance of plant			\$266,447	\$159,808	\$154,209	\$10,098	\$9,434		\$599,995
27X4	Transportation other than to/from home					\$21				\$21
32XX	Enterprise operations			\$1,499	\$302					\$1,801
4XX1	Minor school construction									
Total		\$1,674,557	\$166,938	\$716,771	\$935,553	\$244,605	\$67,035	\$10,825		\$3,816,284

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2018-2019

School Name: 0153211 - Geraldine Johnson School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$3,488,220	\$618,172	\$7,983	\$1,351,604	\$137,082	\$109,756	\$208,380		\$5,921,197
21XX	Support services - students	\$509,790	\$5,568	\$86,123	\$154,685	\$109	\$395			\$756,669
221X	Improvement of instruction									
222X	Library and media services	\$97,218			\$34,540					\$131,758
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$491,028	\$174,984					\$666,012
26XX	Operation and maintenance of plant			\$304,025	\$147,916	\$264,405	\$17,313	\$16,175		\$749,835
27X4	Transportation other than to/from home					\$36				\$36
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$4,096,228	\$623,740	\$889,158	\$1,863,865	\$401,632	\$127,464	\$224,556		\$8,226,643

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2018-2019

School Name: 0151111 - Hall School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,538,556	\$1,267	\$5,200	\$414,325	\$32,959	\$26,561	\$597		\$2,019,464
21XX	Support services - students	\$29,215	\$1,394	\$70,578	\$51,193	\$27	\$99			\$152,506
221X	Improvement of instruction									
222X	Library and media services	\$32,322			\$7,450					\$39,772
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$195,649	\$55,522					\$251,171
26XX	Operation and maintenance of plant			\$110,382	\$64,766	\$66,184	\$7,334	\$4,049		\$252,715
27X4	Transportation other than to/from home					\$9				\$9
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$1,601,093	\$2,660	\$381,809	\$593,391	\$99,179	\$33,993	\$4,646		\$2,716,772

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education

Fiscal Year: 2018-2019

School Name: 0151211 - Hallen School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,662,424	\$203,050	\$2,595	\$589,765	\$50,632	\$36,199	\$863		\$2,545,529
21XX	Support services - students	\$105,648	\$2,014	\$60,825	\$44,092	\$39	\$143			\$212,762
221X	Improvement of instruction									
222X	Library and media services	\$49,291			\$8,018					\$57,309
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$188,058	\$71,795					\$259,853
26XX	Operation and maintenance of plant			\$183,839	\$105,600	\$95,636	\$9,262	\$5,851		\$400,187
27X4	Transportation other than to/from home					\$13				\$13
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$1,818,363	\$205,064	\$435,317	\$819,406	\$146,321	\$45,604	\$6,713		\$3,476,788

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2018-2019

School Name: 0154511 - High Horizons Magnet School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,747,564	\$178,072	\$4,801	\$699,022	\$74,531	\$55,264	\$1,355		\$2,760,608
21XX	Support services - students	\$117,116	\$3,164	\$77,298	\$45,423	\$62	\$224			\$243,287
221X	Improvement of instruction									
222X	Library and media services	\$2,285			\$774					\$3,060
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$189,464	\$62,365					\$251,828
26XX	Operation and maintenance of plant			\$220,843	\$138,089	\$150,238	\$12,288	\$9,191		\$530,648
27X4	Transportation other than to/from home					\$20				\$20
32XX	Enterprise operations			\$1,499	\$302					\$1,801
4XX1	Minor school construction					\$33,217				\$33,217
Total		\$1,867,966	\$181,235	\$493,904	\$946,111	\$258,069	\$67,776	\$10,546		\$3,825,606

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2018-2019

School Name: 0151511 - Information Technology and Software Engineering High School at the Fairchild-Wheeler Magnet Campus

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,748,944	\$27,007	\$3,800	\$520,895	\$78,917	\$50,656	\$23,822	\$990	\$2,455,031
21XX	Support services - students	\$200,733	\$3,310	\$36,071	\$67,750	\$65	\$235			\$308,164
221X	Improvement of instruction									
222X	Library and media services									
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$327,689	\$121,939					\$449,628
26XX	Operation and maintenance of plant			\$172,469	\$75,548	\$157,187	\$10,293	\$9,616		\$425,113
27X4	Transportation other than to/from home					\$21				\$21
32XX	Enterprise operations			\$18,229	\$2,472					\$20,701
4XX1	Minor school construction									
Total		\$1,950,677	\$30,317	\$558,259	\$788,739	\$236,190	\$61,183	\$33,439	\$990	\$3,659,793

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2018-2019

School Name: 0153711 - Interdistrict Discovery Magnet School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,615,608	\$267,630	\$4,382	\$1,039,850	\$103,657	\$71,558	\$19,456		\$4,122,141
21XX	Support services - students	\$207,017	\$3,401	\$79,732	\$75,510	\$67	\$241			\$365,968
221X	Improvement of instruction									
222X	Library and media services	\$2,456			\$832					\$3,289
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$181,241	\$49,375					\$230,616
26XX	Operation and maintenance of plant			\$152,630	\$91,818	\$161,489	\$13,024	\$9,879		\$428,840
27X4	Transportation other than to/from home					\$460				\$460
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$2,826,081	\$271,030	\$417,985	\$1,257,521	\$265,672	\$84,824	\$29,336		\$5,152,449

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education

Fiscal Year: 2018-2019

School Name: 0154211 - James J. Curiale School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,699,159	\$198,680	\$6,376	\$929,102	\$92,174	\$71,072	\$1,677		\$3,998,241
21XX	Support services - students	\$238,722	\$3,916	\$77,912	\$88,038	\$77	\$278			\$408,943
221X	Improvement of instruction									
222X	Library and media services	\$2,829			\$958					\$3,787
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$389,626	\$123,859					\$513,485
26XX	Operation and maintenance of plant			\$236,121	\$128,579	\$185,977	\$15,178	\$11,377		\$577,232
27X4	Transportation other than to/from home					\$25				\$25
32XX	Enterprise operations			\$1,499	\$302					\$1,801
4XX1	Minor school construction									
Total		\$2,941,710	\$202,596	\$711,534	\$1,270,975	\$278,253	\$86,528	\$13,055		\$5,504,651

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2018-2019

School Name: 0152211 - Jettie S. Tisdale School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$3,783,950	\$815,004	\$31,370	\$1,378,396	\$130,947	\$181,184	\$124,759		\$6,445,609
21XX	Support services - students	\$523,133	\$49,032	\$80,281	\$197,559	\$88	\$320			\$850,414
221X	Improvement of instruction									
222X	Library and media services	\$68,545			\$9,957					\$78,502
22XX	Support services - instruction	\$500			\$67					\$567
24XX	Support Services - school based administration			\$378,736	\$136,749					\$515,485
26XX	Operation and maintenance of plant			\$325,526	\$169,982	\$214,105	\$14,020	\$13,098		\$736,732
27X4	Transportation other than to/from home					\$29				\$29
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$4,376,128	\$864,036	\$815,913	\$1,892,710	\$345,169	\$195,524	\$137,857		\$8,627,338

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

State of Connecticut
Department of Education

SR1 - School-level Function/Object Report

Fiscal Year: 2018-2019

015 - Bridgeport School District

School Name: 0153611 - John Winthrop School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,982,460	\$320,084	\$5,962	\$1,192,189	\$115,278	\$83,756	\$1,982		\$4,701,711
21XX	Support services - students	\$228,983	\$4,627	\$83,688	\$100,964	\$91	\$328			\$418,681
221X	Improvement of instruction									
222X	Library and media services	\$82,632			\$32,424					\$115,056
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$448,775	\$116,418					\$565,192
26XX	Operation and maintenance of plant			\$274,311	\$158,204	\$219,731	\$17,388	\$13,442		\$683,077
27X4	Transportation other than to/from home					\$833				\$833
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$3,295,075	\$324,711	\$812,736	\$1,600,335	\$335,933	\$101,472	\$15,424		\$6,485,686

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2018-2019

School Name: 0151011 - Luis Munoz Marin School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$3,499,111	\$231,534	\$29,768	\$1,382,511	\$211,185	\$271,992	\$84,402		\$5,710,502
21XX	Support services - students	\$417,561	\$5,700	\$82,225	\$142,648	\$112	\$404			\$648,650
221X	Improvement of instruction									
222X	Library and media services	\$67,301			\$10,609					\$77,910
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$514,829	\$167,613					\$682,442
26XX	Operation and maintenance of plant			\$341,292	\$208,472	\$270,693	\$20,175	\$16,560		\$857,192
27X4	Transportation other than to/from home					\$733				\$733
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$3,984,974	\$237,234	\$968,114	\$1,911,989	\$482,723	\$292,572	\$100,962		\$7,978,566

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2018-2019

School Name: 0152011 - Madison School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,582,065	\$451,249	\$4,165	\$1,060,739	\$76,141	\$57,884	\$1,352		\$4,233,595
21XX	Support services - students	\$211,266	\$3,157	\$75,870	\$86,673	\$62	\$224			\$377,251
221X	Improvement of instruction									
222X	Library and media services	\$110,628			\$44,637					\$155,265
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$246,161	\$75,943					\$322,104
26XX	Operation and maintenance of plant			\$226,299	\$77,318	\$149,907	\$12,816	\$9,171		\$475,510
27X4	Transportation other than to/from home					\$20				\$20
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$2,904,959	\$454,406	\$552,494	\$1,345,445	\$226,130	\$70,924	\$10,523		\$5,564,881

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2018-2019

School Name: 0154611 - Multicultural Magnet School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,753,478	\$277,655	\$5,573	\$685,777	\$76,099	\$61,175	\$1,388		\$2,861,146
21XX	Support services - students	\$154,932	\$3,240	\$125,321	\$114,123	\$64	\$230			\$397,909
221X	Improvement of instruction									
222X	Library and media services	\$2,341			\$793					\$3,134
22XX	Support services - instruction		\$500		\$68					\$568
24XX	Support Services - school based administration			\$227,466	\$65,033					\$292,499
26XX	Operation and maintenance of plant			\$226,763	\$117,813	\$153,878	\$14,976	\$9,414		\$522,844
27X4	Transportation other than to/from home					\$21				\$21
32XX	Enterprise operations			\$1,499	\$302					\$1,801
4XX1	Minor school construction					\$101,310				\$101,310
Total		\$1,910,751	\$281,395	\$586,621	\$983,910	\$331,371	\$76,381	\$10,802		\$4,181,232

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

State of Connecticut
Department of Education

SR1 - School-level Function/Object Report

Fiscal Year: 2018-2019

015 - Bridgeport School District

School Name: 0151711 - Park City Magnet School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,235,933	\$341,625	\$5,005	\$915,642	\$88,801	\$67,609	\$1,561		\$3,656,177
21XX	Support services - students	\$224,454	\$3,644	\$151,850	\$121,242	\$71	\$259			\$501,520
221X	Improvement of instruction									
222X	Library and media services	\$55,803			\$16,672					\$72,474
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$179,762	\$58,034					\$237,796
26XX	Operation and maintenance of plant			\$198,890	\$112,062	\$173,071	\$14,333	\$10,588		\$508,944
27X4	Transportation other than to/from home					\$23				\$23
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$2,517,190	\$345,270	\$535,508	\$1,223,787	\$261,968	\$82,200	\$12,149		\$4,978,071

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2018-2019

School Name: 0154111 - Paul Laurence Dunbar School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,440,963	\$216,894	\$73,118	\$585,140	\$87,594	\$148,652	\$55,348		\$2,607,709
21XX	Support services - students	\$218,404	\$2,718	\$72,665	\$95,892	\$53	\$193			\$389,925
221X	Improvement of instruction									
222X	Library and media services	\$67,251			\$18,104					\$85,355
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$359,355	\$115,465					\$474,821
26XX	Operation and maintenance of plant			\$200,334	\$122,602	\$129,059	\$11,451	\$7,895		\$471,340
27X4	Transportation other than to/from home					\$17				\$17
32XX	Enterprise operations			\$1,499	\$302					\$1,801
4XX1	Minor school construction									
Total		\$1,727,618	\$219,612	\$706,972	\$937,641	\$216,723	\$160,295	\$63,243		\$4,032,104

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2018-2019

School Name: 0152511 - Read School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$3,942,963	\$353,418	\$9,098	\$1,432,521	\$137,402	\$102,453	\$4,963		\$5,982,818
21XX	Support services - students	\$328,489	\$5,554	\$89,079	\$116,481	\$109	\$394			\$540,106
221X	Improvement of instruction									
222X	Library and media services	\$67,195			\$35,357					\$102,552
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$599,969	\$192,013					\$791,982
26XX	Operation and maintenance of plant			\$286,181	\$154,198	\$263,744	\$19,720	\$16,135		\$739,978
27X4	Transportation other than to/from home					\$36				\$36
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$4,339,647	\$358,972	\$984,327	\$1,930,706	\$401,290	\$122,567	\$21,098		\$8,158,607

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2018-2019

School Name: 0152611 - Roosevelt School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,473,322	\$159,572	\$63,721	\$974,181	\$356,611	\$163,899	\$22,338		\$4,213,644
21XX	Support services - students	\$230,486	\$4,070	\$89,917	\$69,319	\$80	\$289			\$394,160
221X	Improvement of instruction									
222X	Library and media services	\$96,136			\$34,174					\$130,309
22XX	Support services - instruction	\$500			\$68					\$568
24XX	Support Services - school based administration			\$362,035	\$127,156					\$489,191
26XX	Operation and maintenance of plant			\$313,145	\$197,768	\$193,257	\$12,655	\$11,823		\$728,648
27X4	Transportation other than to/from home					\$26				\$26
32XX	Enterprise operations			\$1,499	\$302					\$1,801
4XX1	Minor school construction									
Total		\$2,800,444	\$163,641	\$830,316	\$1,402,968	\$549,974	\$176,842	\$34,161		\$5,958,347

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2018-2019

School Name: 0151311 - Thomas Hooker School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,972,048	\$175,045	\$34,458	\$770,007	\$114,794	\$97,759	\$80,039		\$3,244,149
21XX	Support services - students	\$146,682	\$2,509	\$71,926	\$68,671	\$49	\$178			\$290,015
221X	Improvement of instruction									
222X	Library and media services	\$1,812			\$614					\$2,426
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$196,824	\$81,004					\$277,828
26XX	Operation and maintenance of plant			\$190,662	\$84,332	\$119,131	\$7,801	\$7,288		\$409,214
27X4	Transportation other than to/from home					\$16				\$16
32XX	Enterprise operations									
4XX1	Minor school construction					\$41,575				\$41,575
Total		\$2,121,542	\$177,553	\$493,870	\$1,004,764	\$275,566	\$105,738	\$87,327		\$4,266,359

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2018-2019

School Name: 0153011 - Waltersville School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,400,653	\$224,553	\$4,400	\$898,106	\$83,451	\$68,457	\$11,282		\$3,690,902
21XX	Support services - students	\$396,537	\$3,414	\$75,778	\$121,682	\$67	\$242			\$597,721
221X	Improvement of instruction									
222X	Library and media services	\$64,808			\$17,875					\$82,683
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$357,819	\$111,803					\$469,622
26XX	Operation and maintenance of plant			\$287,709	\$181,786	\$162,151	\$10,618	\$9,920		\$652,183
27X4	Transportation other than to/from home					\$22				\$22
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$2,862,998	\$227,967	\$725,706	\$1,331,387	\$245,691	\$79,317	\$21,202		\$5,494,269

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2018-2019

School Name: 0156311 - Warren Harding High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$5,484,390	\$343,926	\$63,938	\$1,913,819	\$94,671	\$120,801	\$3,229	\$400	\$8,025,173
21XX	Support services - students	\$823,933	\$7,540	\$31,679	\$201,181	\$148	\$535			\$1,065,016
221X	Improvement of instruction									
222X	Library and media services	\$93,196			\$33,178					\$126,374
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$856,062	\$294,827					\$1,150,889
26XX	Operation and maintenance of plant			\$636,077	\$350,964	\$358,056	\$26,779	\$21,905		\$1,393,781
27X4	Transportation other than to/from home					\$48				\$48
32XX	Enterprise operations			\$124,639	\$21,013	\$115,743	\$590	\$7,668	\$1,647	\$271,299
4XX1	Minor school construction									
Total		\$6,402,519	\$351,466	\$1,712,395	\$2,815,117	\$568,665	\$148,705	\$32,802	\$2,047	\$12,033,716

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2018-2019

School Name: 0153911 - Wilbur Cross School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,692,057	\$237,007	\$64,278	\$657,043	\$81,713	\$160,180	\$276,637		\$3,168,914
21XX	Support services - students	\$138,625	\$2,167	\$73,998	\$72,111	\$42	\$154			\$287,096
221X	Improvement of instruction									
222X	Library and media services	\$58,008			\$16,852					\$74,861
22XX	Support services - instruction	\$1,000			\$136					\$1,136
24XX	Support Services - school based administration			\$336,187	\$101,838					\$438,025
26XX	Operation and maintenance of plant			\$180,778	\$91,205	\$102,916	\$6,739	\$6,296		\$387,935
27X4	Transportation other than to/from home					\$734				\$734
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$1,889,690	\$239,174	\$655,240	\$939,185	\$185,406	\$167,073	\$282,933		\$4,358,701

Expenditures shown from selected funding sources: All Sources