EDUCATION FINANCIAL SYSTEM

DR1 - District-level Function/Object Report 015 - Bridgeport School District

State of Connecticut Department of Education

Fiscal Year: 2022-2023

		NCES Object Code/Description							
	NCES Function	1XX	2XX	3XX, 4XX, 5XX	56X	6XX	7XX	8XX, 9XX	
Code	Description	Salaries	Employee benefits	Purchased services	Tuition	Supplies	Property	Other	Total
1XXX	Instruction	\$123,272,237	\$49,595,276	\$32,995,998	\$29,135,363	\$7,994,832	\$10,113,643	\$4,195	\$253,111,544
21XX	Support services - students	\$16,192,749	\$4,378,606	\$505,100		\$16,255			\$21,092,709
22XX	Support services - instruction	\$4,577,716	\$938,924	\$355,682		\$36,715			\$5,909,037
23XX	Support services - general administration	\$1,077,831	\$186,687	\$357,136		\$6,365		\$92,336	\$1,720,355
24XX	Support Services - school based administration	\$15,416,423	\$3,743,841						\$19,160,264
25XX, 29XX	Central and other support services	\$8,823,924	\$1,693,811	\$1,203,974		\$144,309	\$2,849	\$5,179,511	\$17,048,378
26XX	Operation and maintenance of plant	\$13,824,893	\$7,410,864	\$8,411,609		\$603,912	\$461,160	\$600	\$30,713,038
27XX	Student transportation services	\$384,606	\$187,664	\$24,494,952					\$25,067,222
31XX	Food services								
32XX	Enterprise operations	\$485,111	\$20,216	\$490,554		\$182	\$107,750	\$5,560	\$1,109,374
	Total	\$184,055,490	\$68,155,889	\$68,815,005	\$29,135,363	\$8,802,571	\$10,685,403	\$5,282,202	\$374,931,922

Expenditures shown from selected funding sources: All Sources