

EDUCATION FINANCIAL SYSTEM
DR2 - Function/Object Prior Year Comparison Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

NCES Object Code	Object Description	Amount	Last Year's Amount	Amount Change	Percent Change
1XXX - Instruction					
1XX	Salaries	\$123,272,237	\$117,187,647	\$6,084,590	5.19%
2XX	Employee benefits	\$49,595,276	\$51,621,461	(\$2,026,186)	-3.93%
3XX,4XX,5XX	Purchased services	\$32,995,998	\$23,927,796	\$9,068,202	37.90%
56X	Tuition	\$29,135,363	\$28,163,857	\$971,507	3.45%
6XX	Supplies	\$7,994,832	\$20,945,591	(\$12,950,759)	-61.83%
7XX	Property	\$10,113,643	\$8,314,271	\$1,799,373	21.64%
8XX,9XX	Other	\$4,195	\$6,410	(\$2,215)	-34.56%
Total Instruction		\$253,111,544	\$250,167,033	\$2,944,511	1.18%
21XX - Support services - students					
1XX	Salaries	\$16,192,749	\$15,004,225	\$1,188,524	7.92%
2XX	Employee benefits	\$4,378,606	\$3,913,415	\$465,191	11.89%
3XX,4XX,5XX	Purchased services	\$505,100	\$501,008	\$4,092	0.82%
6XX	Supplies	\$16,255	\$28,997	(\$12,742)	-43.94%
7XX	Property				
8XX,9XX	Other				
Total Support services - students		\$21,092,709	\$19,447,645	\$1,645,064	8.46%
22XX - Support services - instruction					
1XX	Salaries	\$4,577,716	\$4,345,136	\$232,580	5.35%
2XX	Employee benefits	\$938,924	\$858,466	\$80,459	9.37%
3XX,4XX,5XX	Purchased services	\$355,682	\$376,436	(\$20,754)	-5.51%
6XX	Supplies	\$36,715	\$31,841	\$4,874	15.31%
7XX	Property				
8XX,9XX	Other				
Total Support services - instruction		\$5,909,037	\$5,611,878	\$297,158	5.30%
23XX - Support services - general administration					
1XX	Salaries	\$1,077,831	\$1,167,808	(\$89,978)	-7.70%
2XX	Employee benefits	\$186,687	\$172,513	\$14,174	8.22%
3XX,4XX,5XX	Purchased services	\$357,136	\$632,444	(\$275,308)	-43.53%
6XX	Supplies	\$6,365	\$14,134	(\$7,769)	-54.97%
7XX	Property				

Expenditures shown from selected funding sources: All Sources

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23XX - Support services - general administration					
8XX,9XX	Other	\$92,336	\$89,106	\$3,231	3.63%
Total Support services - general administration		\$1,720,355	\$2,076,005	(\$355,650)	-17.13%
24XX - Support Services - school based administration					
1XX	Salaries	\$15,416,423	\$14,124,727	\$1,291,695	9.14%
2XX	Employee benefits	\$3,743,841	\$3,291,435	\$452,406	13.74%
3XX,4XX,5XX	Purchased services				
6XX	Supplies				
7XX	Property				
8XX,9XX	Other				
Total Support Services - school based administration		\$19,160,264	\$17,416,162	\$1,744,101	10.01%
25XX, 29XX - Central and other support services					
1XX	Salaries	\$8,823,924	\$8,247,760	\$576,164	6.99%
2XX	Employee benefits	\$1,693,811	\$1,490,094	\$203,717	13.67%
3XX,4XX,5XX	Purchased services	\$1,203,974	\$1,572,793	(\$368,819)	-23.45%
6XX	Supplies	\$144,309	\$80,623	\$63,687	78.99%
7XX	Property	\$2,849	\$25,273	(\$22,423)	-88.73%
8XX,9XX	Other	\$5,179,511	\$4,430,357	\$749,154	16.91%
Total Central and other support services		\$17,048,378	\$15,846,899	\$1,201,479	7.58%
26XX - Operation and maintenance of plant					
1XX	Salaries	\$13,824,893	\$13,785,434	\$39,459	0.29%
2XX	Employee benefits	\$7,410,864	\$6,239,132	\$1,171,732	18.78%
3XX,4XX,5XX	Purchased services	\$8,411,609	\$9,989,098	(\$1,577,489)	-15.79%
6XX	Supplies	\$603,912	\$1,033,673	(\$429,761)	-41.58%
7XX	Property	\$461,160	\$405,671	\$55,489	13.68%
8XX,9XX	Other	\$600	\$300	\$300	100.00%
Total Operation and maintenance of plant		\$30,713,038	\$31,453,308	(\$740,270)	-2.35%
27XX - Student transportation services					
1XX	Salaries	\$384,606	\$424,589	(\$39,983)	-9.42%

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27XX - Student transportation services					
2XX	Employee benefits	\$187,664	\$185,443	\$2,221	1.20%
3XX,4XX,5XX	Purchased services	\$24,494,952	\$23,554,294	\$940,658	3.99%
6XX	Supplies		\$134	(\$134)	-100.00%
7XX	Property				
8XX,9XX	Other				
Total Student transportation services		\$25,067,222	\$24,164,461	\$902,762	3.74%
31XX - Food services					
1XX	Salaries				
2XX	Employee benefits				
3XX,4XX,5XX	Purchased services				
6XX	Supplies				
7XX	Property				
8XX,9XX	Other				
Total Food services					
32XX - Enterprise operations					
1XX	Salaries	\$485,111	\$420,189	\$64,922	15.45%
2XX	Employee benefits	\$20,216	\$16,267	\$3,949	24.27%
3XX,4XX,5XX	Purchased services	\$490,554	\$275,607	\$214,948	77.99%
6XX	Supplies	\$182	\$5,333	(\$5,150)	-96.58%
7XX	Property	\$107,750	\$53,184	\$54,567	102.60%
8XX,9XX	Other	\$5,560	\$12,325	(\$6,765)	-54.89%
Total Enterprise operations		\$1,109,374	\$782,904	\$326,470	41.70%
All Functions - Total Expenditures					
1XX	Salaries	\$184,055,490	\$174,707,516	\$9,347,974	5.35%
2XX	Employee benefits	\$68,155,889	\$67,788,226	\$367,663	0.54%
3XX,4XX,5XX	Purchased services	\$68,815,005	\$60,829,475	\$7,985,529	13.13%
56X	Tuition	\$29,135,363	\$28,163,857	\$971,507	3.45%
6XX	Supplies	\$8,802,571	\$22,140,325	(\$13,337,755)	-60.24%
7XX	Property	\$10,685,403	\$8,798,397	\$1,887,006	21.45%

Expenditures shown from selected funding sources: All Sources

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All Functions - Total Expenditures					
8XX,9XX	Other	\$5,282,202	\$4,538,498	\$743,705	16.39%
Total All Functions Expenditures		\$374,931,922	\$366,966,294	\$7,965,628	2.17%

Expenditures shown from selected funding sources: All Sources