

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Summary

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$109,040,340	\$13,054,166	\$1,177,732	\$32,002,351	\$30,145,517	\$7,947,542	\$10,113,643	\$4,195	\$203,485,486
21XX	Support services - students	\$11,839,218	\$141,876	\$3,327,930	\$4,145,250	\$505,100	\$16,255			\$19,975,628
221X	Improvement of instruction			\$98,698	\$22,597	\$7,266				\$128,561
222X	Library and media services	\$1,530,624			\$344,977					\$1,875,601
22XX	Support services - instruction	\$67,400			\$974					\$68,374
24XX	Support Services - school based administration			\$15,416,423	\$3,743,841					\$19,160,264
26XX	Operation and maintenance of plant			\$12,551,316	\$6,636,032	\$5,424,012	\$510,009	\$226,352		\$25,347,721
27X4	Transportation other than to/from home					\$2,050				\$2,050
32XX	Enterprise operations			\$485,033	\$20,216	\$490,554	\$182	\$107,750	\$5,560	\$1,109,296
Total		\$122,477,582	\$13,196,042	\$33,057,130	\$46,916,239	\$36,574,499	\$8,473,988	\$10,447,745	\$9,755	\$271,152,981

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0154411 - A.B. Skane Center

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,446,834	\$747,417	\$857	\$757,618	\$307,915	\$58,789	\$92,508		\$3,411,940
21XX	Support services - students	\$558,548	\$907	\$225,027	\$251,285	\$4,842	\$156			\$1,040,765
221X	Improvement of instruction			\$946	\$217	\$70				\$1,232
222X	Library and media services	\$1,073			\$57					\$1,129
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$271,651	\$46,498					\$318,149
26XX	Operation and maintenance of plant			\$137,647	\$81,450	\$127,812	\$6,289	\$2,475		\$355,672
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,007,955	\$748,324	\$636,129	\$1,137,146	\$440,638	\$65,234	\$94,983		\$5,130,409

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0150811 - Aerospace/Hydrospace, Engineering and Physical Sciences Magnet High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,839,941	\$20,475	\$10,921	\$597,385	\$524,490	\$147,742	\$165,461		\$3,306,415
21XX	Support services - students	\$281,712	\$1,489	\$36,830	\$63,633	\$7,949	\$256			\$391,868
221X	Improvement of instruction			\$1,553	\$356	\$114				\$2,023
222X	Library and media services	\$1,761			\$93					\$1,854
22XX	Support services - instruction	\$3,000			\$43					\$3,043
24XX	Support Services - school based administration			\$239,608	\$75,439					\$315,047
26XX	Operation and maintenance of plant			\$235,129	\$127,282	\$82,219	\$7,991	\$3,556		\$456,178
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$14,680	\$209					\$14,889
Total		\$2,126,413	\$21,964	\$538,720	\$864,441	\$614,773	\$155,989	\$169,017		\$4,491,318

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0150111 - Barnum School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$3,850,445	\$682,959	\$18,775	\$936,696	\$1,143,448	\$298,721	\$296,463		\$7,227,507
21XX	Support services - students	\$452,447	\$2,813	\$110,018	\$161,504	\$15,017	\$483			\$742,283
221X	Improvement of instruction			\$2,934	\$672	\$216				\$3,822
222X	Library and media services	\$76,080			\$33,549					\$109,629
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$468,678	\$112,196					\$580,874
26XX	Operation and maintenance of plant			\$385,539	\$212,953	\$155,333	\$15,097	\$6,719		\$775,642
27X4	Transportation other than to/from home					\$300				\$300
32XX	Enterprise operations									
Total		\$4,380,472	\$685,772	\$985,945	\$1,457,592	\$1,314,315	\$314,302	\$303,182		\$9,441,579

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0156111 - Bassick High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$5,140,530	\$558,731	\$21,328	\$1,455,145	\$1,246,828	\$230,670	\$537,242		\$9,190,474
21XX	Support services - students	\$822,699	\$4,894	\$55,994	\$231,313	\$26,125	\$841			\$1,141,866
221X	Improvement of instruction			\$5,105	\$1,169	\$376				\$6,649
222X	Library and media services	\$5,788			\$305					\$6,093
22XX	Support services - instruction	\$3,000			\$43					\$3,043
24XX	Support Services - school based administration			\$971,155	\$219,630					\$1,190,785
26XX	Operation and maintenance of plant			\$748,944	\$416,588	\$270,226	\$26,264	\$11,689		\$1,473,710
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$104,432	\$4,712	\$130,427	\$48	\$28,648	\$1,478	\$269,746
Total		\$5,972,017	\$563,625	\$1,906,957	\$2,328,905	\$1,673,982	\$257,823	\$577,579	\$1,478	\$13,282,366

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
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015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0150211 - Beardsley School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,230,888	\$211,770	\$2,742	\$753,633	\$368,361	\$197,916	\$156,921		\$3,922,231
21XX	Support services - students	\$73,440	\$1,489	\$95,574	\$52,932	\$7,949	\$256			\$231,639
221X	Improvement of instruction			\$1,553	\$356	\$114				\$2,023
222X	Library and media services	\$78,793			\$22,327					\$101,120
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$181,634	\$45,928					\$227,562
26XX	Operation and maintenance of plant			\$246,495	\$111,017	\$82,219	\$7,991	\$3,556		\$451,278
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,384,621	\$213,259	\$527,998	\$986,213	\$458,644	\$206,163	\$160,477		\$4,937,375

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
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State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0150611 - Biotechnology, Research & Zoological Studies Magnet High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,034,866	\$26,144	\$256,616	\$252,298	\$567,669	\$108,896	\$206,033		\$3,452,522
21XX	Support services - students	\$388,939	\$1,901	\$47,027	\$115,991	\$10,150	\$327			\$564,334
221X	Improvement of instruction			\$1,983	\$454	\$146				\$2,583
222X	Library and media services	\$2,249			\$119					\$2,367
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$250,533	\$62,307					\$312,840
26XX	Operation and maintenance of plant			\$300,230	\$162,523	\$104,984	\$10,204	\$4,541		\$582,482
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$823	\$12					\$835
Total		\$2,426,053	\$28,046	\$857,212	\$593,704	\$682,948	\$119,426	\$210,574		\$4,917,963

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
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State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0150311 - Black Rock School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,590,020	\$395,677	\$20,189	\$906,597	\$808,010	\$136,518	\$227,458		\$5,084,470
21XX	Support services - students	\$235,002	\$2,159	\$68,150	\$73,761	\$11,522	\$371			\$390,964
221X	Improvement of instruction			\$2,251	\$515	\$166				\$2,933
222X	Library and media services	\$2,553			\$135					\$2,687
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$323,598	\$86,217					\$409,815
26XX	Operation and maintenance of plant			\$264,532	\$107,914	\$119,178	\$11,583	\$5,155		\$508,362
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,829,074	\$397,836	\$678,720	\$1,175,160	\$938,876	\$148,472	\$232,614		\$6,400,752

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
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State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0154011 - Blackham School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$5,004,154	\$691,445	\$26,925	\$1,405,091	\$1,410,638	\$606,221	\$547,667		\$9,692,141
21XX	Support services - students	\$587,007	\$5,180	\$134,547	\$179,637	\$27,653	\$890			\$934,914
221X	Improvement of instruction			\$5,403	\$1,237	\$398				\$7,038
222X	Library and media services	\$72,458			\$12,198					\$84,656
22XX	Support services - instruction	\$3,000			\$43					\$3,043
24XX	Support Services - school based administration			\$613,229	\$169,734					\$782,964
26XX	Operation and maintenance of plant			\$544,256	\$197,718	\$286,027	\$27,800	\$12,372		\$1,068,172
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$5,666,620	\$696,625	\$1,324,361	\$1,965,658	\$1,724,715	\$634,910	\$560,039		\$12,572,929

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
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State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0159011 - Bridgeport Learning Center

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$962,684	\$814,629	\$105	\$608,186	\$78,225	\$19,657	\$23,745		\$2,507,231
21XX	Support services - students	\$177,249	\$233	\$80,359	\$100,312	\$1,243	\$40			\$359,436
221X	Improvement of instruction			\$243	\$56	\$18				\$316
222X	Library and media services	\$275			\$15					\$290
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$216,452	\$36,396					\$252,848
26XX	Operation and maintenance of plant			\$97,981	\$60,110	\$134,591	\$2,052	\$612		\$295,347
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$1,141,708	\$814,862	\$395,139	\$805,097	\$214,076	\$21,749	\$24,358		\$3,416,989

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0151611 - Bridgeport Military Academy

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,547,615	\$9,254	\$268,076	\$405,081	\$593,108	\$126,770	\$163,478	\$385	\$3,113,766
21XX	Support services - students	\$151,471	\$1,494	\$95,317	\$80,587	\$7,975	\$257			\$337,100
221X	Improvement of instruction			\$1,558	\$357	\$115				\$2,030
222X	Library and media services	\$1,767			\$93					\$1,860
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$291,676	\$50,453					\$342,129
26XX	Operation and maintenance of plant			\$372,937	\$174,227	\$82,487	\$8,017	\$3,568		\$641,235
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$24,516	\$349					\$24,865
Total		\$1,702,352	\$10,748	\$1,054,080	\$711,168	\$683,685	\$135,043	\$167,046	\$385	\$4,464,508

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0156400 - Bridgeport Regional Vocational Aquaculture School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,383,593	\$7,829	\$1,809	\$202,917	\$850,199	\$249,628	\$218,214	\$1,295	\$2,915,484
21XX	Support services - students	\$137,870	\$1,688	\$19,312	\$36,796	\$9,010	\$290			\$204,967
221X	Improvement of instruction			\$1,761	\$403	\$130				\$2,293
222X	Library and media services	\$1,996			\$105					\$2,102
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$421,731	\$128,336					\$550,067
26XX	Operation and maintenance of plant			\$165,465	\$85,174	\$93,200	\$9,058	\$4,031		\$356,929
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$6,861	\$98					\$6,959
Total		\$1,524,959	\$9,517	\$616,939	\$453,851	\$952,539	\$258,977	\$222,246	\$1,295	\$4,040,322

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
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State of Connecticut
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School Name: 0150411 - Bryant School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,020,025	\$306,476	\$2,515	\$639,335	\$377,665	\$183,604	\$158,965		\$3,688,586
21XX	Support services - students	\$171,535	\$1,509	\$17,332	\$50,460	\$8,052	\$259			\$249,147
221X	Improvement of instruction			\$1,573	\$360	\$116				\$2,050
222X	Library and media services	\$1,784			\$94					\$1,878
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$217,045	\$28,879					\$245,923
26XX	Operation and maintenance of plant			\$194,669	\$190,740	\$83,291	\$8,095	\$3,603		\$480,397
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,194,844	\$307,985	\$433,134	\$909,889	\$469,124	\$191,959	\$162,568		\$4,669,503

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0156211 - Central High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$7,595,952	\$781,356	\$5,348	\$2,322,109	\$1,431,687	\$328,251	\$835,228	\$785	\$13,300,715
21XX	Support services - students	\$1,156,099	\$8,134	\$169,514	\$356,419	\$43,421	\$1,397			\$1,734,983
221X	Improvement of instruction			\$8,485	\$1,943	\$625				\$11,052
222X	Library and media services	\$9,620			\$508					\$10,127
22XX	Support services - instruction	\$3,000			\$43					\$3,043
24XX	Support Services - school based administration			\$1,099,434	\$303,438					\$1,402,872
26XX	Operation and maintenance of plant			\$1,066,601	\$564,108	\$449,127	\$43,652	\$19,427		\$2,142,915
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$172,857	\$7,821	\$216,775	\$80	\$47,615	\$2,457	\$447,605
Total		\$8,764,670	\$789,490	\$2,522,239	\$3,556,388	\$2,141,634	\$373,380	\$902,269	\$3,242	\$19,053,313

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0151411 - Cesar Batalla School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$5,443,956	\$767,706	\$68,157	\$1,687,214	\$1,353,074	\$234,390	\$538,744		\$10,093,241
21XX	Support services - students	\$546,472	\$5,113	\$241,442	\$260,714	\$27,290	\$878			\$1,081,909
221X	Improvement of instruction			\$5,333	\$1,221	\$393				\$6,946
222X	Library and media services	\$96,043			\$2,051					\$98,094
22XX	Support services - instruction	\$3,000			\$43					\$3,043
24XX	Support Services - school based administration			\$660,029	\$147,608					\$807,637
26XX	Operation and maintenance of plant			\$565,284	\$285,104	\$282,278	\$27,435	\$12,210		\$1,172,311
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$6,089,471	\$772,819	\$1,540,245	\$2,383,955	\$1,663,034	\$262,703	\$550,954		\$13,263,182

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
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State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0152111 - Classical Studies Academy

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,781,700	\$109,698	\$2,566	\$413,714	\$796,786	\$206,193	\$202,413		\$3,513,069
21XX	Support services - students	\$178,510	\$1,921	\$112,843	\$115,126	\$10,253	\$330			\$418,983
221X	Improvement of instruction			\$2,003	\$459	\$147				\$2,610
222X	Library and media services	\$55,175			\$11,800					\$66,974
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$423,367	\$83,826					\$507,193
26XX	Operation and maintenance of plant			\$401,230	\$235,729	\$106,055	\$10,308	\$4,587		\$757,908
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,016,884	\$111,619	\$942,010	\$860,675	\$913,242	\$216,830	\$207,000		\$5,268,259

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0150511 - Columbus School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,652,501	\$403,972	\$16,562	\$835,207	\$959,132	\$202,628	\$277,039		\$5,347,042
21XX	Support services - students	\$198,130	\$2,629	\$30,205	\$72,430	\$14,033	\$452			\$317,879
221X	Improvement of instruction			\$2,742	\$628	\$202				\$3,572
222X	Library and media services	\$103,971			\$12,525					\$116,496
22XX	Support services - instruction	\$3,000			\$43					\$3,043
24XX	Support Services - school based administration			\$390,424	\$135,763					\$526,187
26XX	Operation and maintenance of plant			\$231,512	\$248,858	\$145,156	\$14,108	\$6,279		\$645,913
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$19,451	\$277					\$19,728
Total		\$2,957,602	\$406,601	\$690,896	\$1,305,731	\$1,118,524	\$217,188	\$283,318		\$6,979,859

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0150711 - Edison School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,198,471	\$129,682	\$15,239	\$358,568	\$202,454	\$74,390	\$94,050		\$2,072,855
21XX	Support services - students	\$44,016	\$893	\$87,669	\$59,375	\$4,764	\$153			\$196,870
221X	Improvement of instruction			\$931	\$213	\$69				\$1,213
222X	Library and media services	\$1,055			\$56					\$1,111
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$202,291	\$51,918					\$254,209
26XX	Operation and maintenance of plant			\$128,709	\$56,826	\$49,278	\$4,789	\$2,132		\$241,734
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$1,245,043	\$130,575	\$434,840	\$526,977	\$256,565	\$79,333	\$96,182		\$2,769,513

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0153111 - Geraldine Claytor Magnet Academy

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,815,317	\$127,450	\$2,759	\$387,150	\$801,040	\$112,397	\$221,113		\$3,467,226
21XX	Support services - students	\$100,227	\$1,916	\$93,150	\$57,077	\$10,227	\$329			\$262,926
221X	Improvement of instruction			\$1,998	\$458	\$147				\$2,603
222X	Library and media services	\$2,266			\$120					\$2,385
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$387,107	\$130,419					\$517,527
26XX	Operation and maintenance of plant			\$264,556	\$154,992	\$105,787	\$10,282	\$4,576		\$540,193
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$1,919,309	\$129,366	\$749,572	\$730,238	\$917,201	\$123,008	\$225,689		\$4,794,382

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0153211 - Geraldine Johnson School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$4,049,615	\$838,950	\$33,416	\$1,334,226	\$1,270,225	\$223,924	\$421,758		\$8,172,114
21XX	Support services - students	\$462,718	\$3,910	\$122,683	\$146,652	\$20,869	\$672			\$757,503
221X	Improvement of instruction			\$4,078	\$934	\$300				\$5,312
222X	Library and media services	\$104,535			\$19,169					\$123,705
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$652,137	\$178,334					\$830,470
26XX	Operation and maintenance of plant			\$374,550	\$174,373	\$215,859	\$20,980	\$9,337		\$795,100
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$2,600	\$37					\$2,637
Total		\$4,618,369	\$842,860	\$1,189,463	\$1,853,746	\$1,507,253	\$245,575	\$431,095		\$10,688,362

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0151111 - Hall School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,369,845	\$8,598	\$1,186	\$236,346	\$218,517	\$222,192	\$112,551		\$2,169,234
21XX	Support services - students	\$43,777	\$888	\$88,673	\$59,851	\$4,738	\$152			\$198,080
221X	Improvement of instruction			\$926	\$212	\$68				\$1,206
222X	Library and media services	\$101,912			\$12,416					\$114,328
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$215,799	\$49,732					\$265,530
26XX	Operation and maintenance of plant			\$85,865	\$32,049	\$49,010	\$4,763	\$2,120		\$173,807
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$1,517,033	\$9,485	\$392,449	\$390,627	\$272,333	\$227,108	\$114,671		\$2,923,707

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0151211 - Hallen School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,929,352	\$176,576	\$7,042	\$536,782	\$477,615	\$229,158	\$138,408		\$3,494,934
21XX	Support services - students	\$62,436	\$1,266	\$41,011	\$28,924	\$6,758	\$217			\$140,613
221X	Improvement of instruction			\$1,320	\$302	\$97				\$1,720
222X	Library and media services	\$58,415			\$33,223					\$91,638
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$218,482	\$67,628					\$286,110
26XX	Operation and maintenance of plant			\$187,250	\$124,278	\$69,900	\$6,794	\$3,024		\$391,245
27X4	Transportation other than to/from home					\$1,000				\$1,000
32XX	Enterprise operations									
Total		\$2,051,704	\$177,842	\$455,106	\$791,158	\$555,370	\$236,170	\$141,432		\$4,408,781

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0154511 - High Horizons Magnet School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,191,345	\$194,862	\$8,947	\$740,380	\$811,509	\$155,253	\$211,613		\$4,313,909
21XX	Support services - students	\$150,140	\$2,008	\$23,072	\$40,995	\$10,719	\$345			\$227,280
221X	Improvement of instruction			\$2,095	\$480	\$154				\$2,728
222X	Library and media services	\$2,375			\$125					\$2,500
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$227,107	\$47,435					\$274,542
26XX	Operation and maintenance of plant			\$273,906	\$147,172	\$110,876	\$10,776	\$4,796		\$547,526
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,345,360	\$196,870	\$535,127	\$976,609	\$933,258	\$166,375	\$216,409		\$5,370,007

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0151511 - Information Technology & Software Engineering Magnet High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,178,112	\$60,180	\$8,949	\$600,332	\$571,765	\$112,536	\$209,633	\$1,730	\$3,743,237
21XX	Support services - students	\$318,645	\$1,901	\$47,027	\$56,990	\$10,150	\$327			\$435,040
221X	Improvement of instruction			\$1,983	\$454	\$146				\$2,583
222X	Library and media services	\$2,249			\$119					\$2,367
22XX	Support services - instruction	\$3,000			\$43					\$3,043
24XX	Support Services - school based administration			\$278,058	\$96,316					\$374,374
26XX	Operation and maintenance of plant			\$300,230	\$162,523	\$104,984	\$10,204	\$4,541		\$582,482
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$17,045	\$255					\$17,300
Total		\$2,502,005	\$62,081	\$653,293	\$917,032	\$687,045	\$123,066	\$214,174	\$1,730	\$5,160,426

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0153711 - Interdistrict Discovery Magnet School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,959,765	\$279,853	\$21,815	\$881,634	\$717,556	\$119,300	\$280,926		\$5,260,850
21XX	Support services - students	\$228,090	\$2,338	\$104,216	\$69,184	\$12,480	\$402			\$416,710
221X	Improvement of instruction			\$2,439	\$558	\$180				\$3,176
222X	Library and media services	\$2,765			\$146					\$2,911
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$224,889	\$41,244					\$266,133
26XX	Operation and maintenance of plant			\$264,634	\$121,673	\$129,087	\$12,546	\$5,584		\$533,523
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$3,192,120	\$282,191	\$617,993	\$1,114,461	\$859,302	\$132,248	\$286,510		\$6,484,825

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0154211 - James J. Curiale School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,910,339	\$243,496	\$32,274	\$806,068	\$875,975	\$117,709	\$267,328		\$5,253,188
21XX	Support services - students	\$259,489	\$2,537	\$29,147	\$51,241	\$13,541	\$436			\$356,391
221X	Improvement of instruction			\$2,646	\$606	\$195				\$3,447
222X	Library and media services	\$55,183			\$915					\$56,098
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$396,119	\$97,477					\$493,596
26XX	Operation and maintenance of plant			\$292,381	\$157,001	\$140,068	\$13,613	\$6,059		\$609,121
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$3,226,512	\$246,032	\$752,567	\$1,113,328	\$1,029,779	\$131,758	\$273,386		\$6,773,363

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0152211 - Jettie S. Tisdale School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$4,244,565	\$773,213	\$29,776	\$1,288,052	\$1,005,728	\$124,969	\$289,818		\$7,756,121
21XX	Support services - students	\$368,216	\$50,001	\$31,599	\$116,182	\$14,681	\$472			\$581,151
221X	Improvement of instruction			\$2,869	\$657	\$211				\$3,737
222X	Library and media services	\$4,152			\$185					\$4,337
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$441,258	\$93,845					\$535,103
26XX	Operation and maintenance of plant			\$293,821	\$129,894	\$151,851	\$14,759	\$6,568		\$596,893
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$4,618,434	\$823,214	\$799,322	\$1,628,836	\$1,172,471	\$140,200	\$296,386		\$9,478,864

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0153611 - John Winthrop School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$3,513,388	\$246,572	\$15,128	\$1,056,627	\$818,351	\$378,591	\$306,686		\$6,335,341
21XX	Support services - students	\$350,117	\$2,910	\$111,273	\$110,751	\$15,535	\$500			\$591,085
221X	Improvement of instruction			\$3,036	\$695	\$223				\$3,954
222X	Library and media services	\$80,474			\$33,617					\$114,091
22XX	Support services - instruction	\$1,400			\$20					\$1,420
24XX	Support Services - school based administration			\$425,810	\$81,106					\$506,916
26XX	Operation and maintenance of plant			\$330,779	\$109,046	\$160,689	\$15,618	\$6,951		\$623,083
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$3,945,378	\$249,482	\$886,025	\$1,391,862	\$994,799	\$394,708	\$313,636		\$8,175,890

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0151011 - Luis Munoz Marin School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$3,847,425	\$188,221	\$5,153	\$1,035,405	\$1,352,022	\$510,197	\$370,067		\$7,308,491
21XX	Support services - students	\$418,297	\$3,512	\$126,240	\$130,805	\$18,746	\$603			\$698,203
221X	Improvement of instruction			\$3,663	\$839	\$270				\$4,771
222X	Library and media services	\$81,185			\$27,565					\$108,750
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$519,699	\$145,818					\$665,517
26XX	Operation and maintenance of plant			\$548,760	\$266,343	\$193,898	\$18,845	\$8,387		\$1,036,235
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$4,348,407	\$191,733	\$1,203,516	\$1,606,797	\$1,564,936	\$529,646	\$378,454		\$9,823,489

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0152011 - Madison School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$3,072,008	\$397,967	\$3,267	\$1,040,926	\$492,149	\$250,734	\$218,258		\$5,475,309
21XX	Support services - students	\$161,553	\$2,071	\$23,796	\$64,515	\$11,056	\$356			\$263,347
221X	Improvement of instruction			\$2,160	\$495	\$159				\$2,814
222X	Library and media services	\$2,449			\$129					\$2,579
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$275,751	\$48,560					\$324,311
26XX	Operation and maintenance of plant			\$211,271	\$167,926	\$114,357	\$11,115	\$4,947		\$509,615
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$3,237,511	\$400,038	\$516,245	\$1,322,573	\$617,721	\$262,204	\$223,204		\$6,579,497

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0154611 - Multicultural Magnet School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,320,133	\$196,056	\$13,555	\$627,789	\$991,442	\$131,865	\$202,413		\$4,483,253
21XX	Support services - students	\$167,483	\$1,921	\$100,684	\$108,887	\$10,253	\$330			\$389,559
221X	Improvement of instruction			\$2,003	\$459	\$147				\$2,610
222X	Library and media services	\$2,272			\$120					\$2,391
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$228,164	\$42,117					\$270,280
26XX	Operation and maintenance of plant			\$265,926	\$161,734	\$106,055	\$10,308	\$4,587		\$548,610
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,491,388	\$197,977	\$610,331	\$941,128	\$1,107,898	\$142,503	\$207,000		\$5,698,225

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0151711 - Park City Magnet School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,764,850	\$371,768	\$24,861	\$728,967	\$666,813	\$215,168	\$249,438		\$5,021,865
21XX	Support services - students	\$292,143	\$2,367	\$112,987	\$98,148	\$12,635	\$407			\$518,687
221X	Improvement of instruction			\$2,469	\$565	\$182				\$3,216
222X	Library and media services	\$64,242			\$33,357					\$97,599
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$260,548	\$68,549					\$329,098
26XX	Operation and maintenance of plant			\$226,858	\$99,858	\$130,694	\$12,702	\$5,653		\$475,766
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$3,122,735	\$374,136	\$627,724	\$1,029,466	\$810,324	\$228,277	\$255,091		\$6,447,753

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0154111 - Paul Laurence Dunbar School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,855,379	\$454,365	\$65,853	\$689,497	\$1,162,950	\$374,439	\$188,101		\$4,790,584
21XX	Support services - students	\$142,730	\$1,785	\$98,203	\$83,638	\$9,528	\$307			\$336,191
221X	Improvement of instruction			\$1,862	\$426	\$137				\$2,425
222X	Library and media services	\$82,668			\$12,175					\$94,843
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$561,426	\$117,762					\$679,189
26XX	Operation and maintenance of plant			\$251,456	\$186,247	\$98,556	\$9,579	\$4,263		\$550,101
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,082,277	\$456,150	\$978,800	\$1,089,767	\$1,271,172	\$384,325	\$192,364		\$6,454,854

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
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State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0152511 - Read School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$4,027,773	\$296,865	\$23,264	\$1,068,505	\$1,115,657	\$291,209	\$374,878		\$7,198,150
21XX	Support services - students	\$453,317	\$3,541	\$40,683	\$116,586	\$18,901	\$608			\$633,636
221X	Improvement of instruction			\$3,693	\$846	\$272				\$4,811
222X	Library and media services	\$81,219			\$33,656					\$114,876
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$581,298	\$136,891					\$718,189
26XX	Operation and maintenance of plant			\$356,438	\$153,187	\$195,505	\$19,002	\$8,457		\$732,588
27X4	Transportation other than to/from home					\$750				\$750
32XX	Enterprise operations									
Total		\$4,563,810	\$300,405	\$1,005,375	\$1,509,692	\$1,331,085	\$310,819	\$383,334		\$9,404,520

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0152611 - Roosevelt School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,723,301	\$196,955	\$65,791	\$732,282	\$812,988	\$230,742	\$238,192		\$5,000,251
21XX	Support services - students	\$241,575	\$2,260	\$102,688	\$75,286	\$12,066	\$388			\$434,263
221X	Improvement of instruction			\$2,358	\$540	\$174				\$3,071
222X	Library and media services	\$102,585			\$1,590					\$104,175
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$420,860	\$85,714					\$506,574
26XX	Operation and maintenance of plant			\$352,862	\$189,014	\$124,802	\$12,130	\$5,398		\$684,206
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$3,068,961	\$199,215	\$944,559	\$1,084,447	\$950,029	\$243,260	\$243,591		\$6,734,062

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0151311 - Thomas Hooker School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,279,539	\$234,859	\$2,699	\$680,963	\$298,768	\$96,946	\$133,919		\$3,727,693
21XX	Support services - students	\$162,587	\$1,271	\$105,198	\$78,382	\$6,784	\$218			\$354,440
221X	Improvement of instruction			\$1,326	\$303	\$98				\$1,727
222X	Library and media services	\$1,503			\$79					\$1,582
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$219,337	\$77,136					\$296,473
26XX	Operation and maintenance of plant			\$234,200	\$117,199	\$70,168	\$6,820	\$3,035		\$431,422
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,445,129	\$236,130	\$562,760	\$954,085	\$375,817	\$103,984	\$136,954		\$4,814,859

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0153011 - Waltersville School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,954,259	\$319,831	\$3,230	\$878,349	\$930,722	\$100,026	\$230,525		\$5,416,942
21XX	Support services - students	\$412,844	\$2,188	\$141,367	\$151,245	\$11,677	\$376			\$719,696
221X	Improvement of instruction			\$2,282	\$522	\$168				\$2,972
222X	Library and media services	\$77,736			\$12,139					\$89,875
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$273,520	\$58,160					\$331,680
26XX	Operation and maintenance of plant			\$302,599	\$164,767	\$120,785	\$11,739	\$5,225		\$605,115
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$3,446,339	\$322,019	\$722,998	\$1,265,204	\$1,063,352	\$112,141	\$235,750		\$7,167,802

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0156311 - Warren Harding High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$5,655,841	\$529,151	\$67,585	\$1,677,042	\$1,271,817	\$375,978	\$550,535		\$10,127,948
21XX	Support services - students	\$789,087	\$5,379	\$61,543	\$178,126	\$28,714	\$924			\$1,063,774
221X	Improvement of instruction			\$5,611	\$1,285	\$413				\$7,308
222X	Library and media services	\$106,273			\$28,013					\$134,287
22XX	Support services - instruction	\$3,000			\$43					\$3,043
24XX	Support Services - school based administration			\$1,010,053	\$233,731					\$1,243,784
26XX	Operation and maintenance of plant			\$763,923	\$378,736	\$297,007	\$28,867	\$12,847		\$1,481,381
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$121,768	\$6,447	\$143,353	\$53	\$31,488	\$1,625	\$304,733
Total		\$6,554,201	\$534,530	\$2,030,483	\$2,503,422	\$1,741,304	\$405,822	\$594,870	\$1,625	\$14,366,258

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2022-2023

School Name: 0153911 - Wilbur Cross School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,654,016	\$253,158	\$2,450	\$438,236	\$462,219	\$163,224	\$155,854		\$3,129,157
21XX	Support services - students	\$92,602	\$1,460	\$95,529	\$59,512	\$7,793	\$251			\$257,148
221X	Improvement of instruction			\$1,523	\$349	\$112				\$1,984
222X	Library and media services	\$1,727			\$91					\$1,818
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$356,464	\$61,301					\$417,765
26XX	Operation and maintenance of plant			\$281,891	\$119,697	\$80,612	\$7,835	\$3,487		\$493,523
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$1,749,844	\$254,618	\$737,857	\$679,208	\$550,737	\$171,310	\$159,341		\$4,302,915

Expenditures shown from selected funding sources: All Sources