

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2021-2022

School Name: 0156111 - Bassick High School

| NCES Function | | NCES Object Code/Description | | | | | | | | Total |
|---------------|--|------------------------------|-----------------------------|--------------------|--------------------|--------------------|------------------|------------------|----------------|---------------------|
| | | 1X1, 1X3 | 1X2 | 1XX | 2XX | 3XX, 4XX, 5XX | 6XX | 7XX | 8XX, 9XX | |
| Code | Description | Teacher Salaries | Instructional Aide Salaries | Other Salaries | Employee benefits | Purchased services | Supplies | Property | Other | Total |
| 1XXX | Instruction | \$4,739,353 | \$530,524 | \$101,631 | \$1,365,042 | \$943,021 | \$936,513 | \$532,265 | | \$9,148,350 |
| 21XX | Support services - students | \$861,817 | \$4,621 | \$41,561 | \$238,400 | \$24,981 | \$1,408 | | | \$1,172,789 |
| 221X | Improvement of instruction | | | | | | | | | |
| 222X | Library and media services | \$4,715 | | | \$1,416 | | | | | \$6,130 |
| 22XX | Support services - instruction | \$825 | | | \$12 | | | | | \$837 |
| 24XX | Support Services - school based administration | | | \$585,318 | \$43,265 | | | | | \$628,583 |
| 26XX | Operation and maintenance of plant | | | \$816,567 | \$383,541 | \$294,075 | \$36,587 | \$20,089 | | \$1,550,860 |
| 27X4 | Transportation other than to/from home | | | | | | | | | |
| 32XX | Enterprise operations | | | \$96,099 | \$4,021 | \$71,823 | \$1,409 | \$14,050 | \$3,256 | \$190,657 |
| Total | | \$5,606,709 | \$535,146 | \$1,641,176 | \$2,035,698 | \$1,333,900 | \$975,917 | \$566,404 | \$3,256 | \$12,698,206 |

Expenditures shown from selected funding sources: All Sources