

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2021-2022

School Name: 0151411 - Cesar Batalla School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$5,220,912	\$738,506	\$19,380	\$1,706,651	\$1,090,354	\$1,113,066	\$390,366		\$10,279,235
21XX	Support services - students	\$585,584	\$4,927	\$197,680	\$230,673	\$26,631	\$1,501			\$1,046,996
221X	Improvement of instruction									
222X	Library and media services	\$89,033			\$3,206					\$92,239
22XX	Support services - instruction	\$1,580			\$23					\$1,603
24XX	Support Services - school based administration			\$437,902	\$127,938					\$565,840
26XX	Operation and maintenance of plant			\$540,048	\$250,959	\$383,498	\$45,703	\$21,416		\$1,241,624
27X4	Transportation other than to/from home					\$600				\$600
32XX	Enterprise operations									
Total		\$5,897,109	\$743,432	\$1,195,010	\$2,319,450	\$1,501,083	\$1,160,270	\$411,782		\$13,228,136

Expenditures shown from selected funding sources: All Sources