

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2021-2022

School Name: 0154011 - Blackham School

| NCES Function | | NCES Object Code/Description | | | | | | | | Total |
|---------------|--|------------------------------|-----------------------------|--------------------|--------------------|--------------------|--------------------|------------------|----------|---------------------|
| | | 1X1, 1X3 | 1X2 | 1XX | 2XX | 3XX, 4XX, 5XX | 6XX | 7XX | 8XX, 9XX | |
| Code | Description | Teacher Salaries | Instructional Aide Salaries | Other Salaries | Employee benefits | Purchased services | Supplies | Property | Other | Total |
| 1XXX | Instruction | \$4,843,972 | \$589,781 | \$26,667 | \$1,336,291 | \$1,065,182 | \$1,071,718 | \$385,454 | | \$9,319,064 |
| 21XX | Support services - students | \$598,267 | \$4,865 | \$110,432 | \$156,561 | \$26,296 | \$1,483 | | | \$897,903 |
| 221X | Improvement of instruction | | | | | | | | | |
| 222X | Library and media services | \$141,055 | | | \$13,656 | | | | | \$154,711 |
| 22XX | Support services - instruction | \$79 | | | \$1 | | | | | \$80 |
| 24XX | Support Services - school based administration | | | \$596,318 | \$152,411 | | | | | \$748,730 |
| 26XX | Operation and maintenance of plant | | | \$543,207 | \$188,357 | \$405,653 | \$82,927 | \$21,146 | | \$1,241,290 |
| 27X4 | Transportation other than to/from home | | | | | | | | | |
| 32XX | Enterprise operations | | | | | | | | | |
| Total | | \$5,583,372 | \$594,646 | \$1,276,624 | \$1,847,279 | \$1,497,131 | \$1,156,127 | \$406,600 | | \$12,361,779 |

Expenditures shown from selected funding sources: All Sources