

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2021-2022

School Name: 0152611 - Roosevelt School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,497,965	\$236,426	\$49,424	\$594,167	\$831,413	\$685,482	\$272,796		\$5,167,673
21XX	Support services - students	\$210,142	\$2,313	\$89,354	\$76,626	\$12,503	\$705			\$391,644
221X	Improvement of instruction									
222X	Library and media services	\$100,809			\$2,136					\$102,945
22XX	Support services - instruction	\$1,537			\$22					\$1,560
24XX	Support Services - school based administration			\$393,423	\$99,977					\$493,400
26XX	Operation and maintenance of plant			\$383,000	\$141,960	\$147,189	\$26,855	\$10,055		\$709,059
27X4	Transportation other than to/from home					\$144				\$144
32XX	Enterprise operations									
Total		\$2,810,453	\$238,739	\$915,201	\$914,888	\$991,250	\$713,042	\$282,851		\$6,866,424

Expenditures shown from selected funding sources: All Sources